



**Conference Committee on  
Senate Appropriations Subcommittee on Education/  
House Pre-K-12 Appropriations Subcommittee**

**Senate Offer #1  
Budget Spreadsheet  
Back of Bill  
FEFP  
Implementing Bill**

**Sunday, March 8, 2020  
6:30 p.m.  
17 HOB (Morris Hall)**

# PreK-12 Education Appropriations

Policy Area/Budget Entity	2020-21 PreK-12 Education, Senate Bill 2500							2020-21 PreK-12 Education, House Offer #1							2020-21 PreK-12 Education, Senate Offer #1							
	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec	
<b>EARLY LEARNING</b>																						
Early Learning Services	98.0	560,562,922	-	-	663,912,542	1,224,475,464	17,406,000	96.0	567,135,459	-	-	727,562,284	1,294,697,743	20,439,000	98.0	568,787,518	-	-	890,501,542	1,459,289,060	184,095,000	
<b>PUBLIC SCHOOLS</b>																						
State Grants/K12 FEFP	-	12,090,934,740	626,224,476	263,300,000	-	12,980,459,216	-	-	12,149,257,595	626,191,628	263,300,000	-	13,038,749,223	-	-	12,139,727,613	626,191,628	263,300,000	-	13,029,219,241	-	
State Grants/K12 Non-FEFP	-	394,994,133	-	-	7,067,081	402,061,214	57,620,961	-	398,711,386	-	14,765,000	7,067,081	420,543,467	39,316,817	-	403,091,614	-	14,765,000	7,067,081	424,923,695	40,846,657	
Federal Grants/K12 Programs	-	-	-	-	1,874,629,022	1,874,629,022	-	-	-	-	-	1,874,629,022	1,874,629,022	-	-	-	-	-	1,874,629,022	1,874,629,022	-	
Ed Media & Technology Services	-	9,938,677	-	-	-	9,938,677	-	-	9,938,677	-	-	-	9,938,677	-	-	9,938,677	-	-	-	9,938,677	-	
<b>STATE BOARD OF EDUCATION</b>	930.0	118,451,493	-	-	152,255,668	270,707,161	1,685,927	907.0	115,867,153	-	-	151,666,433	267,533,586	4,885,840	930.0	119,364,848	-	-	152,255,668	271,620,516	2,600,000	
<b>TOTAL, PUBLIC SCHOOLS</b>	<b>1,028.0</b>	<b>13,174,881,965</b>	<b>626,224,476</b>	<b>263,300,000</b>	<b>2,697,864,313</b>	<b>16,762,270,754</b>	<b>76,712,888</b>	<b>1,003.0</b>	<b>13,240,910,270</b>	<b>626,191,628</b>	<b>278,065,000</b>	<b>2,760,924,820</b>	<b>16,906,091,718</b>	<b>64,641,657</b>	<b>1,028.0</b>	<b>13,240,910,270</b>	<b>626,191,628</b>	<b>278,065,000</b>	<b>2,924,453,313</b>	<b>17,069,620,211</b>	<b>227,541,657</b>	

# Early Learning Services

Appropriation Category	2020-21 PreK-12 Education, Senate Bill 2500					2020-21 PreK-12 Education, House Offer #1					2020-21 PreK-12 Education, Senate Offer #1				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
<b>SALARIES AND BENEFITS</b>	98.0	4,429,717	3,641,469	8,071,186	-	98.0	4,429,717	3,641,469	8,071,186	-	98.0	4,429,717	3,641,469	8,071,186	-
1a Reduction Through Vacancy and Attrition Rates							(848,303)		(848,303)	-					
1b Vacant Position Reductions						(2.0)	(47,756)	(39,258)	(87,014)	-					
<b>TOTAL - SALARIES AND BENEFITS</b>	98.0	4,429,717	3,641,469	8,071,186	-	96.0	3,533,658	3,602,211	7,135,869	-	98.0	4,429,717	3,641,469	8,071,186	-
<b>OTHER PERSONAL SERVICES</b>		50,000	90,414	140,414	-		50,000	90,414	140,414	-		50,000	90,414	140,414	-
5a Funding Reprioritization of Early Learning - OPS		62,000	115,000	177,000	-		62,000	115,000	177,000	-		62,000	115,000	177,000	-
<b>TOTAL - OTHER PERSONAL SERVICES</b>		112,000	205,414	317,414	-		112,000	205,414	317,414	-		112,000	205,414	317,414	-
<b>EXPENSES</b>		595,745	1,133,211	1,728,956	-		595,745	1,133,211	1,728,956	-		595,745	1,133,211	1,728,956	-
9a Transfer from Expenses to Contracted Services - Deduct		(140,000)	(210,000)	(350,000)	-		(140,000)	(210,000)	(350,000)	-		(140,000)	(210,000)	(350,000)	-
<b>TOTAL - EXPENSES</b>		455,745	923,211	1,378,956	-		455,745	923,211	1,378,956	-		455,745	923,211	1,378,956	-
<b>OPERATING CAPITAL OUTLAY</b>		5,000	15,000	20,000	-		5,000	15,000	20,000	-		5,000	15,000	20,000	-
<b>TOTAL - OPERATING CAPITAL OUTLAY</b>		5,000	15,000	20,000	-		5,000	15,000	20,000	-		5,000	15,000	20,000	-
<b>G/A - CONTRACTED SERVICES</b>		1,010,211	16,977,885	17,988,096	-		1,010,211	16,977,885	17,988,096	-		1,010,211	16,977,885	17,988,096	-
17a Remediation of EFS Mod Project								6,000,000	6,000,000	6,000,000				6,000,000	6,000,000
17b Review of Payment and Attendance Records								589,000	589,000	589,000				589,000	589,000
17c Transfer from Expenses to Contracted Services - Add		140,000	210,000	350,000	-		140,000	210,000	350,000	-		140,000	210,000	350,000	-
<b>TOTAL - CONTRACTED SERVICES</b>		1,150,211	17,187,885	18,338,096	-		1,150,211	23,776,885	24,927,096	6,589,000		1,150,211	23,776,885	24,927,096	6,589,000
<b>PARTNERSHIP FOR SCHOOL READINESS</b>		1,808,957	7,900,000	9,708,957	-		1,808,957	7,900,000	9,708,957	-		1,808,957	7,900,000	9,708,957	-
21a Ann Storck Center - Early Intervention Preschool (Senate Form 2438)		250,000		250,000	250,000										
21b Brain Bag Early Literacy Program (HB 2315) (Senate Form 2556)						50,000			50,000	50,000		50,000		50,000	50,000
21c FIE: Florida Rural Early Learning Exchange Network (Senate Form 1826)		250,000		250,000	250,000							250,000		250,000	250,000
21d Get on the Bus for Kindergarten Readiness (HB 4509) (Senate Form 2429)						100,000			100,000	100,000		100,000		100,000	100,000
21e Help Me Grow Florida (HB 4489) (Senate Form 2309)						100,000			100,000	100,000		100,000		100,000	100,000
21f Jack & Jill Children's Center - Economic Empowerment/Workforce Development Initiative (HB 2835) (Senate Form 1526)						100,000			100,000	100,000		100,000		100,000	100,000
21g Linking Educational Assets for Readiness Now (LEARN) (Senate Form 1777)		200,000		200,000	200,000							200,000		200,000	200,000
21h Little Havana Activities and Nutrition Centers (Senate Form 2243)		206,000		206,000	206,000							206,000		206,000	206,000
21i Partnership For School Readiness - Early Learning Performance Funding Project			2,900,000	2,900,000	2,900,000							2,900,000		2,900,000	2,900,000
21j University of South Florida (HIPPY) Home Instruction for Parents of Preschool Youngsters. (HB 3815)			2,500,000	2,500,000	2,500,000			2,500,000	2,500,000	2,500,000			2,500,000	2,500,000	2,500,000
21k West Palm Beach Early Learning to Kindergarten Pilot (HB 4181) (Senate Form 1624)						50,000			50,000	50,000		50,000		50,000	50,000
21l Restore Early Learning Professional Development Program			3,000,000	3,000,000	3,000,000			3,000,000	3,000,000	3,000,000			3,000,000	3,000,000	3,000,000
21m Restore Teacher Education and Compensation Helps (T.E.A.C.H.)			7,000,000	7,000,000	7,000,000			7,000,000	7,000,000	7,000,000			7,000,000	7,000,000	7,000,000
21n Riviera Beach Early Learning to Kindergarten Project (Senate Form 1622)		150,000		150,000	150,000						100,000		100,000	100,000	
<b>TOTAL - PARTNERSHIP FOR SCHOOL READINESS</b>		2,864,957	23,300,000	26,164,957	16,456,000		2,208,957	20,400,000	22,608,957	12,900,000		2,964,957	23,300,000	26,264,957	16,556,000
<b>SCHOOL READINESS</b>		144,555,335	615,371,893	759,927,228	-		144,555,335	615,371,893	759,927,228	-		144,555,335	615,371,893	759,927,228	-
25a Increase in Matching Program Funds													10,000,000	10,000,000	10,000,000
25b Reallocation of Provider Overpayments													50,000,000	50,000,000	50,000,000
25c Restore Nonrecurring Funds for Fraud Restitution			950,000	950,000	950,000			950,000	950,000	950,000			950,000	950,000	950,000
25d Targeted Provider Rate Increases													100,000,000	100,000,000	100,000,000
25e Waitlist Funding								60,000,000	60,000,000				60,000,000	60,000,000	
<b>TOTAL - SCHOOL READINESS</b>		144,555,335	616,321,893	760,877,228	950,000		144,555,335	676,321,893	820,877,228	950,000		144,555,335	836,321,893	980,877,228	160,950,000
<b>EARLY LEARNING STDS/ACCOUNTABILITY</b>		1,629,791	-	1,629,791	-		1,629,791	-	1,629,791	-		1,629,791	-	1,629,791	-
<b>TOTAL EARLY LEARNING STDS/ACCOUNTABILITY</b>		1,629,791	-	1,629,791	-		1,629,791	-	1,629,791	-		1,629,791	-	1,629,791	-
<b>RISK MANAGEMENT INSURANCE</b>		7,411	21,254	28,665	-		7,411	21,254	28,665	-		7,411	21,254	28,665	-
33a Casualty Insurance Premium Adjustment		509	1,821	2,330	-		509	1,821	2,330	-		509	1,821	2,330	-
33b Casualty Insurance Premium Distribution Modification		(195)	(568)	(763)	-		(195)	(568)	(763)	-		(195)	(568)	(763)	-

## Early Learning Services

Appropriation Category	2020-21 PreK-12 Education, Senate Bill 2500					2020-21 PreK-12 Education, House Offer #1					2020-21 PreK-12 Education, Senate Offer #1				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
35 <b>TOTAL - RISK MANAGEMENT INSURANCE</b>		7,725	22,507	30,232	-		7,725	22,507	30,232	-		7,725	22,507	30,232	-
36															
37 <b>VOLUNTARY PREKINDERGARTEN PROGRAM</b>		402,280,371		402,280,371	-		402,280,371		402,280,371	-		402,280,371		402,280,371	-
37a Increase VPK BSA							8,124,596		8,124,596			8,124,596		8,124,596	
37b Workload Increase		1,753,082		1,753,082	-		1,753,082		1,753,082	-		1,753,082		1,753,082	-
38															
39 <b>TOTAL - VOLUNTARY PREKINDERGARTEN PROGRAM</b>		404,033,453	-	404,033,453	-		412,158,049	-	412,158,049	-		412,158,049	-	412,158,049	-
40															
41 <b>TR/DMS/HR SERVICES STW CONTRACT</b>		24,176	8,064	32,240	-		24,176	8,064	32,240	-		24,176	8,064	32,240	-
42															
43 <b>TOTAL - TR/DMS/HR SERVICES STW CONTRACT</b>		24,176	8,064	32,240	-		24,176	8,064	32,240	-		24,176	8,064	32,240	-
44															
45 <b>DATA PROCESSING SERVICES/EDU TECH/INFORMATION SRVCS</b>		1,144,860	2,120,150	3,265,010	-		1,144,860	2,120,150	3,265,010	-		1,144,860	2,120,150	3,265,010	-
45a Funding Reprioritization Of Early Learning - Education Technology And Information Services		(62,000)	(115,000)	(177,000)	-		(62,000)	(115,000)	(177,000)	-		(62,000)	(115,000)	(177,000)	-
46															
47 <b>TOTAL - DP SERVICES/EDU TECH/INFORMATION SRVCS</b>		1,082,860	2,005,150	3,088,010	-		1,082,860	2,005,150	3,088,010	-		1,082,860	2,005,150	3,088,010	-
48															
49 <b>DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER</b>		211,952	281,949	493,901	-		211,952	281,949	493,901	-		211,952	281,949	493,901	-
50															
51 <b>TOTAL - DP SERVICES/NORTHWEST REGIONAL DATA CENTER</b>		211,952	281,949	493,901	-		211,952	281,949	493,901	-		211,952	281,949	493,901	-
52															
52a <b>LOCAL GOVERNMENTS &amp; NONSTATE ENTITIES - FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION</b>															
52b City of Deerfield Beach Preschool Redevelopment (HB 4353)															
52c															
52d <b>TOTAL - LOCAL GOVERNMENTS &amp; NONSTATE ENTITIES - FACILITY REPAIRS</b>															
52e															
53 <b>TOTAL - EARLY LEARNING SERVICES</b>	98.0	560,562,922	663,912,542	1,224,475,464	17,406,000	96.0	567,135,459	727,562,284	1,294,697,743	20,439,000	98.0	568,787,518	890,501,542	1,459,289,060	184,095,000
54															
55 <b>TOTAL - SALARY RATE ADJUSTMENTS</b>				5,737,442	-				5,737,442	-				5,737,442	-
55a Vacant Position Rate Reduction									(43,507)						
56															
57 <b>TOTAL, SALARY RATE ADJUSTMENTS</b>				5,737,442	-				5,693,935	-				5,737,442	-

## Division of Public Schools - FEFP

	2020-21 PreK-12 Education, Senate Bill 2500					2020-21 PreK-12 Education, House Offer #1					2020-21 PreK-12 Education, Senate Offer #1				
	GR	EETF	SSTF	Total	Non-Rec	GR	EETF	SSTF	Total	Non-Rec	GR	EETF	SSTF	Total	Non-Rec
<b>1 FLORIDA EDUCATION FINANCE PROGRAM</b>	<b>8,937,047,847</b>	<b>235,176,652</b>	<b>32,438,902</b>	<b>9,204,663,401</b>	<b>-</b>	<b>8,937,047,847</b>	<b>235,176,652</b>	<b>32,438,902</b>	<b>9,204,663,401</b>	<b>-</b>	<b>8,937,047,847</b>	<b>235,176,652</b>	<b>32,438,902</b>	<b>9,204,663,401</b>	<b>-</b>
1a Fund shift from GR to EETF based on Bright Futures workload and funds available	(56,840,230)	56,840,230				(56,830,669)	56,830,669				(56,830,669)	56,830,669			
1b Fund Shift GR to SSTF	(43,400,000)		43,400,000			(43,400,000)		43,400,000			(43,400,000)		43,400,000		
1c Nonrecurring EETF Fund Shift	(95,848,361)	95,848,361				(95,825,074)	95,825,074				(95,825,074)	95,825,074			
1d Nonrecurring SSTF Fund Shift	(101,300,000)		101,300,000			(101,300,000)		101,300,000			(101,300,000)		101,300,000		
1e Salary Enhancement Supplement									500,000,000						
1f Adjustment to Offset Tax Roll Changes						(306,727,946)			(306,727,946)						
1g Fund FTE workload, increase the BSA by \$50; allow RLE increase by the value of new construction only (\$158.5M); increase the Mental Health Assistance Allocation by \$25 million; reallocate funds associated with the Declining Enrollment Supplement, Digital Classroom Allocation, Funding Compression Allocation and Best and Brightest Program.						360,435,506			360,435,506						
1h Workload and Enhancement	496,348,862			496,348,862							544,177,578			544,177,578	
2															
3 <b>TOTAL - FEFP</b>	<b>9,136,008,118</b>	<b>387,865,243</b>	<b>177,138,902</b>	<b>9,701,012,263</b>	<b>-</b>	<b>9,193,399,664</b>	<b>387,832,395</b>	<b>177,138,902</b>	<b>9,758,370,961</b>	<b>-</b>	<b>9,183,869,682</b>	<b>387,832,395</b>	<b>177,138,902</b>	<b>9,748,840,979</b>	<b>-</b>
4															
5 <b>CLASS SIZE REDUCTION</b>	<b>2,921,161,928</b>	<b>103,776,356</b>	<b>86,161,098</b>	<b>3,111,099,382</b>	<b>-</b>	<b>2,921,161,928</b>	<b>103,776,356</b>	<b>86,161,098</b>	<b>3,111,099,382</b>	<b>-</b>	<b>2,921,161,928</b>	<b>103,776,356</b>	<b>86,161,098</b>	<b>3,111,099,382</b>	<b>-</b>
5a Workload	33,764,694			33,764,694		34,696,003			34,696,003		34,696,003			34,696,003	
6															
7 <b>TOTAL - CLASS SIZE REDUCTION</b>	<b>2,954,926,622</b>	<b>103,776,356</b>	<b>86,161,098</b>	<b>3,144,864,076</b>	<b>-</b>	<b>2,955,857,931</b>	<b>103,776,356</b>	<b>86,161,098</b>	<b>3,145,795,385</b>	<b>-</b>	<b>2,955,857,931</b>	<b>103,776,356</b>	<b>86,161,098</b>	<b>3,145,795,385</b>	<b>-</b>
8															
9 <b>DIST LOTTERY/SCHOOL RECOGNITION</b>		<b>134,582,877</b>		<b>134,582,877</b>	<b>-</b>		<b>134,582,877</b>		<b>134,582,877</b>	<b>-</b>		<b>134,582,877</b>		<b>134,582,877</b>	<b>-</b>
10															
11 <b>TOTAL - DIST LOTTERY/SCHL RECOGNITION</b>	<b>-</b>	<b>134,582,877</b>	<b>-</b>	<b>134,582,877</b>	<b>-</b>	<b>-</b>	<b>134,582,877</b>	<b>-</b>	<b>134,582,877</b>	<b>-</b>	<b>-</b>	<b>134,582,877</b>	<b>-</b>	<b>134,582,877</b>	<b>-</b>
12															
13 <b>TOTAL - FEFP</b>	<b>12,090,934,740</b>	<b>626,224,476</b>	<b>263,300,000</b>	<b>12,980,459,216</b>	<b>-</b>	<b>12,149,257,595</b>	<b>626,191,628</b>	<b>263,300,000</b>	<b>13,038,749,223</b>	<b>-</b>	<b>12,139,727,613</b>	<b>626,191,628</b>	<b>263,300,000</b>	<b>13,029,219,241</b>	<b>-</b>

## Division of Public Schools - State Grants/Non - FEFP

	2020-21 PreK-12 Education, Senate Bill 2500					2020-21 PreK-12 Education, House Offer #1					2020-21 PreK-12 Education, Senate Offer #1				
	GR	SSTF	Other Trust	Total	Non-Rec	GR	SSTF	Other Trust	Total	Non-Rec	GR	SSTF	Other Trust	Total	Non-Rec
1	<b>THE COACH AARON FEIS GUARDIAN PROGRAM</b>					<b>500,000</b>					<b>500,000</b>				
2															
3	<b>TOTAL - THE COACH AARON FEIS GUARDIAN PROGRAM</b>					<b>500,000</b>					<b>500,000</b>				
4															
4a	<b>HURRICANE MICHAEL RELIEF</b>														
4b	Bay District Schools - Hurricane Michael Recovery FTE Loss Year 2 (HB 4793) (Senate Form 2257)					2,000,000					2,000,000				
4c															
4d	<b>TOTAL - HURRICANE MICHAEL RELIEF</b>					<b>2,000,000</b>					<b>2,000,000</b>				
4e															
5	<b>ASSISTANCE TO LOW PERFORMING SCHOOLS</b>					<b>4,000,000</b>					<b>4,000,000</b>				
6															
7	<b>TOTAL - ASSISTANCE TO LOW PERFORMING SCHOOLS</b>					<b>4,000,000</b>					<b>4,000,000</b>				
8															
9	<b>TAKE STOCK IN CHILDREN</b>					<b>6,125,000</b>					<b>6,125,000</b>				
10															
11	<b>TOTAL - TAKE STOCK IN CHILDREN</b>					<b>6,125,000</b>					<b>6,125,000</b>				
12															
13	<b>MENTORING/STUDENT ASSISTANCE INITIATIVES</b>					<b>8,397,988</b>					<b>8,397,988</b>				
13a	Best Buddies Mentoring and Student Assistance Initiatives (HB 3373) (Senate Form 1311)					250,000					250,000				
13b	Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) (HB 4173) (Senate Form 1426)					250,000					250,000				
13c	Florida Youth Leadership, Mentoring and Character Education Pilot (HB 4567) (Senate Form 1606)														
13d	Mentoring Tomorrow's Leaders - Broward County Public Schools (HB 4037) (Senate Form 1272)														
13e	Omega Lamplighters At-Risk Mentorship Program (HB 9009)														
13f	Save Our Boys (SOB) Center for Male Youth Development (HB 4219)														
13g	Women of Tomorrow Mentor & Scholarship Program (HB 4351)														
14															
15	<b>TOTAL - MENTORING/STUDENT ASSISTANCE INITIATIVES</b>					<b>8,897,988</b>					<b>9,372,988</b>				
16															
17	<b>COLLEGE REACH OUT</b>					<b>1,000,000</b>					<b>1,000,000</b>				
18															
19	<b>TOTAL - COLLEGE REACH OUT</b>					<b>1,000,000</b>					<b>1,000,000</b>				
20															
21	<b>FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS</b>					<b>2,700,000</b>					<b>2,700,000</b>				
22															
23	<b>TOTAL - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS</b>					<b>2,700,000</b>					<b>2,700,000</b>				
24															
25	<b>SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANT</b>					<b>4,000,000</b>					<b>4,000,000</b>				
25a	School District Education Foundation Matching Grant Program / Additional Funds					1,000,000					1,000,000				
26															
27	<b>TOTAL - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANT</b>					<b>5,000,000</b>					<b>4,400,000</b>				
28															
29	<b>EDUCATOR PROFESSIONAL LIABILITY INSURANCE</b>					<b>850,000</b>					<b>850,000</b>				
29a	Workload Increase					200,000					200,000				
30															
31	<b>TOTAL - EDUCATOR PROFESSIONAL LIABILITY INSURANCE</b>					<b>850,000</b>					<b>1,050,000</b>				
32															
33	<b>TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS</b>					<b>36,321</b>					<b>36,321</b>				
34															
35	<b>TOTAL - TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS</b>					<b>36,321</b>					<b>36,321</b>				
36															
36a	<b>SCHOOL BOARD OF MIAMI-DADE SECTION 16 LAND SALE</b>														
36b	School Board of Miami-Dade Section 16 Land Sales (HB 3749) (Senate Form 1415)										14,765,000				
36c															
36d	<b>TOTAL - SCHOOL BOARD OF MIAMI-DADE SECTION 16 LAND SALE</b>										<b>14,765,000</b>				
36e															
37	<b>RISK MANAGEMENT INSURANCE</b>					<b>591,185</b>					<b>591,185</b>				
37a	Workload Adjustment					140,903					140,903				
37b	Casualty Insurance Premium Distribution Modification					(18,006)					(18,006)				
38															
39	<b>TOTAL - RISK MANAGEMENT INSURANCE</b>					<b>714,082</b>					<b>774,232</b>				
40															
41	<b>AUTISM PROGRAM</b>					<b>9,400,000</b>					<b>9,400,000</b>				
42															
43	<b>TOTAL - AUTISM PROGRAM</b>					<b>9,400,000</b>					<b>9,400,000</b>				
44															
45	<b>REGIONAL EDUCATION CONSORTIUM SERVICES</b>					<b>1,750,000</b>					<b>1,750,000</b>				
45a	Reduce Regional Education Consortium Services					(1,750,000)					(1,750,000)				
46															







## Division of Public Schools - State Grants/Non - FEFP

	2020-21 PreK-12 Education, Senate Bill 2500					2020-21 PreK-12 Education, House Offer #1					2020-21 PreK-12 Education, Senate Offer #1				
	GR	SSTF	Other Trust	Total	Non-Rec	GR	SSTF	Other Trust	Total	Non-Rec	GR	SSTF	Other Trust	Total	Non-Rec
78															
79	<b>TOTAL - EXCEPTIONAL EDUCATION</b>														
80	5,648,722	-	2,333,354	7,982,076	850,000	5,723,722	-	2,333,354	8,057,076	925,000	7,123,722	-	2,333,354	9,457,076	2,325,000
81	<b>FL SCHOOL FOR THE DEAF &amp; THE BLIND</b>														
81a	48,637,159		4,632,642	53,269,801	-	48,637,159		4,632,642	53,269,801	-	48,637,159		4,632,642	53,269,801	-
81b						920,426			920,426	-	620,814			620,814	-
82						235,400			235,400	-	235,400			235,400	-
83	<b>TOTAL - FL SCHOOL FOR THE DEAF &amp; THE BLIND</b>														
84	48,637,159	-	4,632,642	53,269,801	-	49,792,985	-	4,632,642	54,425,627	-	49,493,373	-	4,632,642	54,126,015	-
85	<b>TR/DMS/HR SVCS/STW CONTRACT</b>														
86	207,433		40,935	248,368	-	207,433		40,935	248,368	-	207,433		40,935	248,368	-
87	<b>TOTAL - TR/DMS/HR SVCS/STW CONTRACT</b>														
88	207,433	-	40,935	248,368	-	207,433	-	40,935	248,368	-	207,433	-	40,935	248,368	-
88a	<b>LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FCO PUBLIC SCHOOLS SPECIAL PROJECTS</b>														
88b	150,000			150,000	150,000				-	-	150,000			150,000	150,000
88c	262,100			262,100	262,100				-	-				-	-
88d	500,000			500,000	500,000				-	-	1,000,000			1,000,000	1,000,000
88e	300,000			300,000	300,000				-	-	300,000			300,000	300,000
88f	250,000			250,000	250,000				-	-	250,000			250,000	250,000
88g	1,000,000			1,000,000	1,000,000				-	-	1,000,000			1,000,000	1,000,000
88h	42,000,000			42,000,000	42,000,000	42,000,000			42,000,000	42,000,000	42,000,000			42,000,000	42,000,000
88i	500,000			500,000	500,000				-	-	500,000			500,000	500,000
88j	<b>TOTAL - FCO PUBLIC SCHOOLS SPECIAL PROJECTS</b>														
88k	44,962,100	-	-	44,962,100	44,962,100	42,000,000	-	-	42,000,000	42,000,000	45,200,000	-	-	45,200,000	45,200,000
88l	<b>LOCAL GOVTS &amp; NONSTATE ENTITIES - FACILITY REPAIRS MAINTENANCE &amp; CONSTRUCTION</b>														
88m				-	-									-	-
88n				-	-	150,000			150,000	150,000				-	-
88o				-	-	1,000,000			1,000,000	1,000,000				-	-
88p				-	-	100,000			100,000	100,000				100,000	100,000
88q	200,000			200,000	200,000						200,000			200,000	200,000
88r						100,000			100,000	100,000	400,000			400,000	400,000
88s						500,000			500,000	500,000	175,000			175,000	175,000
88t						100,000			100,000	100,000	100,000			100,000	100,000
88u									-	-					
88v	250,000			250,000	250,000	150,000			150,000	150,000	150,000			150,000	150,000
88w	71,145			71,145	71,145									-	-
88x				-	-	500,000			500,000	500,000	200,000			200,000	200,000
88y				-	-	200,000			200,000	200,000				-	-
88z	250,000			250,000	250,000									-	-
88aa	500,000			500,000	500,000	2,500,000			2,500,000	2,500,000	500,000			500,000	500,000
88bb						140,000			140,000	140,000	140,000			140,000	140,000
88cc						100,000			100,000	100,000					
88dd									-	-					
88ee	<b>TOTAL - LOCAL GOVTS &amp; NONSTATE ENTITIES - FACILITY REPAIRS MAINTENANCE &amp;</b>														
88ff	1,271,145	-	-	1,271,145	1,271,145	5,540,000			5,540,000	5,540,000	1,965,000	-	-	1,965,000	1,965,000
88gg	<b>TOTAL, STATE GRANTS/NON-FEFP</b>														
89	394,994,133	-	7,067,081	402,061,214	57,620,961	398,711,386	14,765,000	7,067,081	420,543,467	39,316,817	403,091,614	14,765,000	7,067,081	424,923,695	40,846,657

## Division of Public Schools Federal Grants - K-12 Programs

	2020-21 PreK-12 Education, Senate Bill 2500				2020-21 PreK-12 Education, House Offer #1				2020-21 PreK-12 Education, Senate Offer #1			
	Other Trust	Other NR	Total	Non-Rec	Other Trust	Other NR	Total	Non-Rec	Other Trust	Other NR	Total	Non-Rec
1 PROJECTS, CONTRACTS, & GRANTS	3,999,420		3,999,420	-	3,999,420		3,999,420	-	3,999,420		3,999,420	-
2			-	-			-	-			-	-
3 <b>TOTAL - PROJECTS, CONTRACTS, &amp; GRANTS</b>	<b>3,999,420</b>	<b>-</b>	<b>3,999,420</b>	<b>-</b>	<b>3,999,420</b>	<b>-</b>	<b>3,999,420</b>	<b>-</b>	<b>3,999,420</b>	<b>-</b>	<b>3,999,420</b>	<b>-</b>
4												
5 <b>FEDERAL GRANTS &amp; AIDS</b>	<b>1,805,219,631</b>		<b>1,805,219,631</b>	<b>-</b>	<b>1,805,219,631</b>		<b>1,805,219,631</b>	<b>-</b>	<b>1,805,219,631</b>		<b>1,805,219,631</b>	<b>-</b>
5a Increase Federal Grants Trust Fund	60,000,000		60,000,000	-	60,000,000		60,000,000	-	60,000,000		60,000,000	-
6			-	-			-	-			-	-
7 <b>TOTAL - FEDERAL GRANTS &amp; AIDS</b>	<b>1,865,219,631</b>	<b>-</b>	<b>1,865,219,631</b>	<b>-</b>	<b>1,865,219,631</b>	<b>-</b>	<b>1,865,219,631</b>	<b>-</b>	<b>1,865,219,631</b>	<b>-</b>	<b>1,865,219,631</b>	<b>-</b>
8												
9 <b>DOMESTIC SECURITY</b>	<b>5,409,971</b>		<b>5,409,971</b>	<b>-</b>	<b>5,409,971</b>		<b>5,409,971</b>	<b>-</b>	<b>5,409,971</b>		<b>5,409,971</b>	<b>-</b>
10			-	-			-	-			-	-
11 <b>TOTAL - DOMESTIC SECURITY</b>	<b>5,409,971</b>	<b>-</b>	<b>5,409,971</b>	<b>-</b>	<b>5,409,971</b>	<b>-</b>	<b>5,409,971</b>	<b>-</b>	<b>5,409,971</b>	<b>-</b>	<b>5,409,971</b>	<b>-</b>
12												
13 <b>TOTAL, FEDERAL GRANTS K-12 PROGRAMS</b>	<b>1,874,629,022</b>	<b>-</b>	<b>1,874,629,022</b>	<b>-</b>	<b>1,874,629,022</b>	<b>-</b>	<b>1,874,629,022</b>	<b>-</b>	<b>1,874,629,022</b>	<b>-</b>	<b>1,874,629,022</b>	<b>-</b>

## Division of Public Schools - Educational Media & Technology Services

		2020-21 PreK-12 Education, Senate Bill 2500				2020-21 PreK-12 Education, House Offer #1				2020-21 PreK-12 Education, Senate Offer #1			
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec
1	CAPITOL TECHNICAL CENTER	224,624		224,624	-	224,624		224,624	-	224,624		224,624	-
2				-	-			-	-			-	-
3	<b>TOTAL - CAPITOL TECHNICAL CENTER</b>	<b>224,624</b>	<b>-</b>	<b>224,624</b>	<b>-</b>	<b>224,624</b>	<b>-</b>	<b>224,624</b>	<b>-</b>	<b>224,624</b>	<b>-</b>	<b>224,624</b>	<b>-</b>
4													
5	PUBLIC BROADCASTING	9,714,053		9,714,053	-	9,714,053		9,714,053	-	9,714,053		9,714,053	-
6				-	-			-	-			-	-
7	<b>TOTAL - PUBLIC BROADCASTING</b>	<b>9,714,053</b>	<b>-</b>	<b>9,714,053</b>	<b>-</b>	<b>9,714,053</b>	<b>-</b>	<b>9,714,053</b>	<b>-</b>	<b>9,714,053</b>	<b>-</b>	<b>9,714,053</b>	<b>-</b>
8													
9	<b>TOTAL - ED MEDIA &amp; TECH SERVICES</b>	<b>9,938,677</b>	<b>-</b>	<b>9,938,677</b>	<b>-</b>	<b>9,938,677</b>	<b>-</b>	<b>9,938,677</b>	<b>-</b>	<b>9,938,677</b>	<b>-</b>	<b>9,938,677</b>	<b>-</b>

## State Board of Education

Appropriation Category	2020-21 PreK-12 Education, Senate Bill 2500					2020-21 PreK-12 Education, House Offer #1					2020-21 PreK-12 Education, Senate Offer #1				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
<b>SALARIES &amp; BENEFITS</b>	930.00	21,660,769	46,596,174	68,256,943	-	930.00	21,660,769	46,596,174	68,256,943	-	930.00	21,660,769	46,596,174	68,256,943	-
Vacant Position Reductions				-	-	(23.0)	(248,535)	(589,235)	(837,770)	-				-	-
<b>TOTAL - SALARIES &amp; BENEFITS</b>	<b>930.00</b>	<b>21,660,769</b>	<b>46,596,174</b>	<b>68,256,943</b>	<b>-</b>	<b>907.00</b>	<b>21,412,234</b>	<b>46,006,939</b>	<b>67,419,173</b>	<b>-</b>	<b>930.00</b>	<b>21,660,769</b>	<b>46,596,174</b>	<b>68,256,943</b>	<b>-</b>
<b>OTHER PERSONAL SERVICES</b>		241,613	1,116,276	1,357,889	-		241,613	1,116,276	1,357,889	-		241,613	1,116,276	1,357,889	-
<b>TOTAL - OTHER PERSONAL SERVICES</b>		<b>241,613</b>	<b>1,116,276</b>	<b>1,357,889</b>	<b>-</b>		<b>241,613</b>	<b>1,116,276</b>	<b>1,357,889</b>	<b>-</b>		<b>241,613</b>	<b>1,116,276</b>	<b>1,357,889</b>	<b>-</b>
<b>EXPENSES</b>		3,295,240	8,252,560	11,547,800	-		3,295,240	8,252,560	11,547,800	-		3,295,240	8,252,560	11,547,800	-
Increased Expenses		86,645		86,645	85,927										
Just Read! Florida				-	-		500,000		500,000	500,000		1,000,000		1,000,000	1,000,000
<b>TOTAL - EXPENSES</b>		<b>3,381,885</b>	<b>8,252,560</b>	<b>11,634,445</b>	<b>85,927</b>		<b>3,795,240</b>	<b>8,252,560</b>	<b>12,047,800</b>	<b>500,000</b>		<b>4,295,240</b>	<b>8,252,560</b>	<b>12,547,800</b>	<b>1,000,000</b>
<b>OPERATING CAPITAL OUTLAY</b>		45,970	543,030	589,000	-		45,970	543,030	589,000	-		45,970	543,030	589,000	-
<b>TOTAL - OPERATING CAPITAL OUTLAY</b>		<b>45,970</b>	<b>543,030</b>	<b>589,000</b>	<b>-</b>		<b>45,970</b>	<b>543,030</b>	<b>589,000</b>	<b>-</b>		<b>45,970</b>	<b>543,030</b>	<b>589,000</b>	<b>-</b>
<b>ASSESSMENT &amp; EVALUATION</b>		68,796,316	56,253,144	125,049,460	-		68,796,316	56,253,144	125,049,460	-		68,796,316	56,253,144	125,049,460	-
<b>TOTAL - ASSESSMENT &amp; EVALUATION</b>		<b>68,796,316</b>	<b>56,253,144</b>	<b>125,049,460</b>	<b>-</b>		<b>68,796,316</b>	<b>56,253,144</b>	<b>125,049,460</b>	<b>-</b>		<b>68,796,316</b>	<b>56,253,144</b>	<b>125,049,460</b>	<b>-</b>
<b>TRANSFER TO DIV OF ADMIN HEARINGS</b>		213,869		213,869	-		213,869		213,869	-		213,869		213,869	-
Direct Billing for Administrative Hearings		(41,969)		(41,969)	-		(41,969)		(41,969)	-		(41,969)		(41,969)	-
<b>TOTAL - TRANSFER TO DIV OF ADMIN HEARINGS</b>		<b>171,900</b>	<b>-</b>	<b>171,900</b>	<b>-</b>		<b>171,900</b>	<b>-</b>	<b>171,900</b>	<b>-</b>		<b>171,900</b>	<b>-</b>	<b>171,900</b>	<b>-</b>
<b>CONTRACTED SERVICES</b>		8,610,599	12,565,313	21,175,912	-		8,610,599	12,565,313	21,175,912	-		8,610,599	12,565,313	21,175,912	-
#1 Standards Teacher Professional Development							1,965,840		1,965,840	1,885,840					
Improve Integrated Data Reporting Capabilities							2,500,000		2,500,000	2,500,000					
Litigation Expense							785,000		785,000	-					
Office Of Student Financial Aid Outsourcing Contract			12,092,000	12,092,000	-			12,092,000	12,092,000	-			12,092,000	12,092,000	-
Safe And Secure Campus Initiatives		8,000,000		8,000,000	1,600,000							8,000,000		8,000,000	1,600,000
<b>TOTAL - CONTRACTED SERVICES</b>		<b>16,610,599</b>	<b>24,657,313</b>	<b>41,267,912</b>	<b>1,600,000</b>		<b>13,861,439</b>	<b>24,657,313</b>	<b>38,518,752</b>	<b>4,385,840</b>		<b>16,610,599</b>	<b>24,657,313</b>	<b>41,267,912</b>	<b>1,600,000</b>
<b>ED FACILITIES RES &amp; DEV PROJECTS</b>			200,000	200,000	-			200,000	200,000	-			200,000	200,000	-
<b>TOTAL - ED FACILITIES RES &amp; DEV PROJECTS</b>		<b>-</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>		<b>-</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>		<b>-</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>
<b>RISK MANAGEMENT INSURANCE</b>		114,108	325,980	440,088	-		114,108	325,980	440,088	-		114,108	325,980	440,088	-
Casualty Insurance Premium Adjustment		(14,437)	(41,243)	(55,680)	-		(14,437)	(41,243)	(55,680)	-		(14,437)	(41,243)	(55,680)	-
Casualty Insurance Premium Distribution Modification		(2,452)	(7,003)	(9,455)	-		(2,452)	(7,003)	(9,455)	-		(2,452)	(7,003)	(9,455)	-
<b>TOTAL, RISK MANAGEMENT INSURANCE</b>		<b>97,219</b>	<b>277,734</b>	<b>374,953</b>	<b>-</b>		<b>97,219</b>	<b>277,734</b>	<b>374,953</b>	<b>-</b>		<b>97,219</b>	<b>277,734</b>	<b>374,953</b>	<b>-</b>
<b>TR/DMS/HR SERVICES STW CONTRACT</b>		118,382	201,528	319,910	-		118,382	201,528	319,910	-		118,382	201,528	319,910	-
<b>TOTAL - TR/DMS/HR SERVICES STW CONTRACT</b>		<b>118,382</b>	<b>201,528</b>	<b>319,910</b>	<b>-</b>		<b>118,382</b>	<b>201,528</b>	<b>319,910</b>	<b>-</b>		<b>118,382</b>	<b>201,528</b>	<b>319,910</b>	<b>-</b>
<b>STATE DATA CENTER - DMS</b>		90,688	116,719	207,407	-		90,688	116,719	207,407	-		90,688	116,719	207,407	-
Realignment Of Operating Expenditures - Add			29,496	29,496	-			29,496	29,496	-			29,496	29,496	-
Realignment Of Operating Expenditures - Deduct			(29,191)	(29,191)	-			(29,191)	(29,191)	-			(29,191)	(29,191)	-
<b>TOTAL, DATA PROCESSING SERVICES/STATE DATA CENTER (DMS)</b>		<b>90,688</b>	<b>117,024</b>	<b>207,712</b>	<b>-</b>		<b>90,688</b>	<b>117,024</b>	<b>207,712</b>	<b>-</b>		<b>90,688</b>	<b>117,024</b>	<b>207,712</b>	<b>-</b>
<b>DATA PROCESSING SERVICES / EDU TECH / INFO SVCS</b>		5,398,662	8,810,859	14,209,521	-		5,398,662	8,810,859	14,209,521	-		5,398,662	8,810,859	14,209,521	-
Casualty Insurance Premium Adjustment		(842)	(2,599)	(3,441)	-		(842)	(2,599)	(3,441)	-		(842)	(2,599)	(3,441)	-
<b>TOTAL, DATA PROCESSING SERVICES / EDU TECH / INFO SVCS</b>		<b>5,397,820</b>	<b>8,808,260</b>	<b>14,206,080</b>	<b>-</b>		<b>5,397,820</b>	<b>8,808,260</b>	<b>14,206,080</b>	<b>-</b>		<b>5,397,820</b>	<b>8,808,260</b>	<b>14,206,080</b>	<b>-</b>
<b>DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER</b>		1,838,332	5,232,625	7,070,957	-		1,838,332	5,232,625	7,070,957	-		1,838,332	5,232,625	7,070,957	-

## State Board of Education

Appropriation Category	2020-21 PreK-12 Education, Senate Bill 2500					2020-21 PreK-12 Education, House Offer #1					2020-21 PreK-12 Education, Senate Offer #1				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
51 <b>TOTAL, DP SERVICES/NORTHWEST REGIONAL DATA CENTER</b>		1,838,332	5,232,625	7,070,957	-		1,838,332	5,232,625	7,070,957	-		1,838,332	5,232,625	7,070,957	-
52															
53 <b>TOTAL, STATE BOARD OF EDUCATION</b>	930.00	118,451,493	152,255,668	270,707,161	1,685,927	907.00	115,867,153	151,666,433	267,533,586	4,885,840	930.00	119,364,848	152,255,668	271,620,516	2,600,000
54															
55 <b>SALARY RATE ADJUSTMENT</b>				49,461,301	-				49,461,301	-				49,461,301	-
55a Transfer from State Board of Education to Division of Universities				(20,000)					(20,000)					(20,000)	
55b Vacant Position Reductions									(1,930,916)						
56															
57 <b>TOTAL, SALARY RATE ADJUSTMENTS</b>		-	-	49,441,301	-		-	-	47,510,385	-		-	-	49,441,301	-

**2020-2021 Budget Conference PreK-12 Appropriations Back of the Bill Differences**

	SB 2500	House Offer # 1	Senate Offer # 1	
1	<b>BACK OF THE BILL</b>	<b>BACK OF THE BILL</b>	<b>BACK OF THE BILL</b>	1
2	SECTION 9. The unexpended balance of funds provided to the Department of Education for the Coach Aaron Feis Guardian Program in Specific Appropriation 95 and section 14 of chapter 2019-115, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.	Closed	Closed	2
3	SECTION 10. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 110 of chapter 2019-115, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter of the fiscal year.	Closed	Closed	3
4	SECTION 11. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 112A of chapter 2019-115, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.	Closed	Closed	4
5	SECTION 15. The unexpended balance of funds provided to the Department of Education for the Preschool Emergency Alert Response Learning System (PEARLS) in section 16 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose (Senate Form 2569).	Accept Senate Language	Closed	5
6	SECTION 63. The Legislature hereby adopts by reference for the 2019-2020 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG Q0062 XXXX as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2019-2020 fiscal year. This section is effective upon becoming law.	Accept Modified Senate Language	Closed	6

7		<p>New Back of the Bill  Section XX. <u>The nonrecurring sum of \$5,240,750 from the Child Care and Development Block Grant Trust Fund is appropriated to the Office of Early Learning for Fiscal Year 2019-2020 for the Supplemental Disaster Relief Funds for Child Care program. Any unexpended balance of funds appropriated in this section shall revert after June 30, 2020, and is appropriated to the office for Fiscal Year 2020-2021 for the same purpose. This section shall take effect upon becoming a law.</u></p>	Accept House Offer	7
8		<p>New Back of the Bill  Section XX. <u>The nonrecurring sum of \$150,000 from the Child Care and Development Block Grant Trust Fund is appropriated to the Office of Early Learning for Fiscal Year 2019-2020 for the completion of the risk assessment of the office's Enhanced Field System Modernization project. This section shall take effect upon becoming a law.</u></p>	Accept House Offer	8

2020-2021 FEFP - SENATE OFFER #1, MARCH 8, 2020  
Public Schools Funding Summary, Comparison with 2019-2020  
Total All Districts

	2019-2020 3rd Calculation -1-	2020-2021 Senate Offer #1 -2-	Difference -3-	Percentage Difference -4-
1 <u>Major FEFP Formula Components</u>				
2 Unweighted FTE	2,858,138.67	2,890,177.27	32,038.60	1.12%
3 Weighted FTE	3,136,339.66	3,186,166.34	49,826.68	1.59%
4				
5 School Taxable Value (Tax Roll)	2,169,716,073,407	2,294,773,411,715	125,057,338,308	5.76%
6				
7 Required Local Effort Millage	3.888	3.733	(0.155)	-3.99%
8 Discretionary Millage	0.748	0.748	0.000	0.00%
9 Total Millage	4.636	4.481	(0.155)	-3.34%
10				
11 Base Student Allocation	4,279.49	4,298.13	18.64	0.44%
12				
13 <u>FEFP Detail</u>				
14 WFTE x BSA x DCD (Base FEFP)	13,432,432,174	13,704,249,393	271,817,219	2.02%
15 Teacher Salary Increase Allocation	0	600,000,000	600,000,000	
16 Best & Brightest Teacher/Principal Allocation	284,500,000	0	(284,500,000)	-100.00%
17 Declining Enrollment Allocation	3,937,689	0	(3,937,689)	-100.00%
18 Sparsity Supplement	52,800,000	55,500,000	2,700,000	5.11%
19 Discretionary Contribution	23,404,526	25,465,836	2,061,310	8.81%
20 .748 Mill Compression	253,655,781	267,405,229	13,749,448	5.42%
21 Safe Schools Allocation	180,000,000	180,000,000	0	0.00%
22 Supplemental Academic Instruction	716,622,889	724,364,775	7,741,886	1.08%
23 Turnaround Supplemental Services Allocation	45,473,810	50,978,785	5,504,975	12.11%
24 Mental Health Assistance Allocation	75,000,000	100,000,000	25,000,000	33.33%
25 Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
26 ESE Guaranteed Allocation	1,079,590,794	1,098,914,881	19,324,087	1.79%
27 DJJ Supplemental Allocation	6,347,192	6,312,500	(34,692)	-0.55%
28 Student Transportation Allocation	444,978,006	449,966,033	4,988,027	1.12%
29 Instructional Materials Allocation	233,951,826	236,574,333	2,622,507	1.12%
30 Teachers Classroom Supplies Allocation	54,143,375	54,143,375	0	0.00%
31 Virtual Education Contribution	2,960,499	5,173	(2,955,326)	-99.83%
32 Digital Classrooms Allocation	20,000,000	0	(20,000,000)	-100.00%
33 Federally-Connected Student Supplement	13,518,831	13,556,705	37,874	0.28%
34 Funding Compression & Hold Harmless	54,190,616	68,000,000	13,809,384	25.48%
35 Total FEFP	17,107,508,008	17,765,437,018	657,929,010	3.85%
36				
37 Less: Required Local Effort	7,856,925,320	8,016,596,039	159,670,719	2.03%
38				
39 Gross State FEFP Funds	9,250,582,688	9,748,840,979	498,258,291	5.39%
40 Proration to Appropriation	(29,419,812)	0	29,419,812	-100.00%
41 Net State FEFP Funds	9,221,162,876	9,748,840,979	527,678,103	5.72%
42				
43 <u>State Categorical Programs</u>				
44 Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
45 Class Size Reduction Allocation	3,111,099,382	3,145,795,385	34,696,003	1.12%
46 Total Categorical Funding	3,245,682,259	3,280,378,262	34,696,003	1.07%
47				
48 Total State Funding	12,466,845,135	13,029,219,241	562,374,106	4.51%
49				
50 <u>Local Funding</u>				
51 Total Required Local Effort	7,856,925,320	8,016,596,039	159,670,719	2.03%
52 .748 Mill Discretionary Local Effort	1,558,029,718	1,647,830,893	89,801,175	5.76%
53 Total Local Funding	9,414,955,038	9,664,426,932	249,471,894	2.65%
54				
55 Total Funding	21,881,800,173	22,693,646,173	811,846,000	3.71%
56 Total Funds per FTE	7,655.96	7,851.99	196.03	2.56%
57 State Funds per FTE	4,361.88	4,508.10	146.22	
58 Local Funds per FTE	3,294.08	3,343.89	49.81	
59 Percent State Funds	56.97%	57.41%		
60 Percent Local Funds	43.03%	42.59%		



**2020-2021 Budget Conference, PreK-12 Appropriations  
Portion of Implementing Bill Differences**

Item	2020 House	2020 Senate	Description	House Offer # 1	Senate Offer # 1
1	2	2	<b>FEFP.</b> Incorporates Florida Education Finance Program document titled "Public School Funding-The Florida Education Finance Program by reference for the purpose of displaying the calculations used by the Legislature.	Closed	Closed
2	3	3	<b>INSTRUCTIONAL MATERIALS.</b> Provides that funds provided for instructional materials shall be released and expended as required in the GAA.	Closed	Closed
3	N/A	4&5	<b>FEFP:</b> Amends s. 1011.62, F.S. to create the Teacher Salary Increase allocation, includes the Teacher Salary Increase allocation in the Virtual Education Contribution, suspends the Best and Brightest Teacher and Principal allocation and reenacts the Funding Compression allocation.	<b>Accept Modified Senate Language</b> <del><b>FEFP:</b> Amends s. 1011.62, F.S. to create the Teacher Salary Increase allocation, includes the Teacher Salary Increase allocation in the Virtual Education Contribution; suspends the Best and Brightest Teacher and Principal allocation; suspend the Decline in Full-Time Equivalent Students allocation; suspend the Florida Digital Classroom allocation; and reenacts the Funding Compression allocation and change the name of the allocation to the Funding Compression and Hold Harmless allocation and add an additional eligibility criteria to include a school district with a decrease in its district cost differential compared to the prior year.</del>	<b>Offer Modified Senate Language</b> <b>FEFP:</b> Amends s. 1011.62, F.S. to create the Teacher Salary Increase allocation; include the Teacher Salary Increase allocation in the Virtual Education Contribution; suspend the Best and Brightest Teacher and Principal allocation; <u>suspend the Decline in Full-Time Equivalent Students allocation;</u> <u>suspend the Florida Digital Classroom allocation;</u> and reenact the Funding Compression allocation <u>and add an additional eligibility criteria to include a school district with a decrease in its district cost differential compared to the prior year and change the name of the allocation to the Funding Compression and Hold Harmless allocation.</u>
4	N/A	6	<b>BEST AND BRIGHTEST TEACHER PROGRAM.</b> Amends s. 1012.731, F.S. to suspend the program for the 2020-2021 fiscal year.	Accept Senate Language	Closed
5	N/A	7	<b>BEST AND BRIGHTEST PRINCIPAL PROGRAM.</b> Amends s. 1012.732, F.S. to suspend the program for the 2020-2021 fiscal year.	Accept Senate Language	Closed
6	N/A	8&9	<b>CHARTER SCHOOL CAPITAL OUTLAY FUNDING.</b> Amends s. 1013.62, F.S. to provide that for the 2020-2021 fiscal year, charter school capital outlay funding shall consist of state funds appropriated in the General Appropriations Act and not revenue resulting from discretionary millage.	Accept Senate Language	Closed
7	N/A	10&11	<b>PUBLIC BROADCASTING PROGRAM SYSTEM.</b> Amends s. 1001.26(1), F.S., to allow public colleges or universities that are part of the public broadcasting program system to qualify to receive state funds.	Accept Senate Language	Closed